

Community Budgeting – Application Form

CLOSING DATE FOR SUBMISSION IS FEBRUARY 25TH 2019

1. Group/Organisation Information

Group/Organisation name: BRIDGETON COMMUNITY LEARNING CAMPUS (BCLC)

Person Responsible: LESLEY WARD

Address: 68 DAVE ST, BRIDGETON GLASGOW G40 4TL

Phone: 0141 550 4275

Email: LESLEY.WARD@BCLC.ORG.UK

Is your group/organisation constituted? ☒ YES/☐ NO

If so, please give further information, ie. Charity Number etc. SC034940

If another organisation is supporting your proposal please give information below.

Organisation name: FAB (FOR ALL BRIDGETON)

Address: AS ABOVE

Email: LESLEY.WARD@BCLC.ORG.UK

Phone number: AS ABOVE

Contact person: JEANA KENNEDY

Charity Number: SC032940

2. About your proposal (please feel free to add extra sheets if necessary)

Proposal title: KIDS AT PLAY

Tell us about your proposal - What will be done, who will do it, where will it take place, how long will it run for, how do you know that it is needed?

SEE ATTACHED

Q2

We would like to apply to you for funding to equip this highly popular children's group which runs every Thursday evening 6.30pm-9pm throughout the year, together with providing weekly a summer trip away for 6 weeks (6 trips) and seasonal parties for local children.

Living in Glasgow's East end can be very challenging for young people with high unemployment and bad health statistics having a detrimental effect on many of them.

Every year we have parties which allow kids from families on low income to enjoy fun time with their friends without any cost to their families/carers.

Many of our children do not have access to safe equipment to enjoy at home and to be able to provide this for them can in a lot of ways lessen the symptoms of poverty.

We would like to buy some equipment to support our kids to engage with one another and build their social networks and social skills, and buy in outside agencies to deliver activities otherwise unavailable due these children due to high costs.

We would like to provide healthy snacks and drinks free of charge.

70 children are registered at the moment so our supplies run out very quickly, and equipment is well over used and old.

This club is a lifeline to many local families and their children and we would like to be able to sustain it for the foreseeable future.

Who in Calton Ward will benefit, and how?

CHILDREN 0-13 YEARS 70+ CHILDREN PER WEEK
BY PROVIDING A SAFE ENVIRONMENT FOR CHILDREN TO
ENGAGE IN FUN/EDUCATIONAL ACTIVITIES FREE OF CHARGE.

Start date: 01/03/19

End date: 31/03/2020.

3. About your proposal costs

Please split your costs into:

- a) Capital (ie. Building costs, equipment)
- b) Operating/revenue (ie staff costs, running costs)

Please note that capital costs cannot be more than £62,500 and operating/revenue costs cannot be more than £10,000.

	Item	Cost
Capital costs	MOVIE PROJECTOR GAMES PRAMS/DOLLS SOFT PLAY INFLATABLES (FOR BABIES)	£200 £150 £200 £150 £200
Operating costs	ROOM HIRE COSTS £60 PER WEEK X 48 AGENCY COSTS (PLAY SESSIONS) £100 X 4 COACH HIRE FOR SUMMER OUTINGS 5 X £400	£2,880 £400 £2,000 £2,000
TOTAL BUDGET		£7,180

Have you secured, or applied for, any other funding to deliver the proposed project? YES/NO

Please let us know more about other funding you have, are applying for, or are expecting to have?

VAE FUNDING FOR FOOD £2,000.

4. Does your organisation or group have a bank account with a least 2 unrelated signatories?

YES

5. Are the staff and any volunteers who will be involved in delivering this proposal (if it was chosen through the public vote to be funded) registered with the Protecting Vulnerable Groups Scheme?

YES

6. Do you have adequate insurance cover for this proposal?

YES

7. Your Declaration

If this proposal is funded, I will take full responsibility for the payment made on behalf of all those involved.

Signature: Levend

Date: 21/02/19

Please return all completed forms to: RIlett@cpagscotland.org.uk (note the R and I are capital letters, the rest is lower case)

or by mail to: Rosie Ilett, Child Poverty Action Group in Scotland, Unit 9 Ladywell Business Centre,
94 Duke Street, Glasgow G4 0UW

If you need any help – please phone Rosie on 0141 406 5050 or 0141 552 3303 – leave message if needed.